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Resilient nations.

Multi-Year Work Plan for Country Office Bosnia and Herzegovina Engagement Facility
Award ID: BIH10/00122902

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year		RESPONSIBLE PARTY	PLANNED BUDGET		
		2019	2020		Funding Source	Budget Description	Amount
BIH10/00118335 - Engagement Facility	ACTIVITY1: Digital transformation	5,600.00	9,400.00	UNDP CO BIH	UNDP Core (Trac 04000)	71300 – National consultant	15,000.00
	ACTIVITY2: Innovation		50,000.00	UNDP CO BIH	UNDP Core (Trac 04000) UNDP Programme resources from 11888 (fund 30084)	71200/71300 - Individual consultant 75700 – Workshop/learning	20,000.00 30,000.00
	ACTIVITY3: Innovative financing for SDGs	10,000.00	30,000.00	UNDP CO BIH	UNDP Programme resources from 11888 (fund 30084)	71200/71300 – International and national 71600 – Travel	30,000.00 10,000.00
	ACTIVITY4: Setting the ground for SDGs implementation (LG champions and Private sector Champions)		95,000.00	UNDP CO BIH	UNDP Programme resources from 11888 (fund 30084)	71200/71300 – International and National 74200 – Communication/campaign 75700 – Workshop/conference	60,000.00 20,000.00 15,000.00
	Sub-Total for Output	15,600.00	184,400.00				
General Management Support		12,000.00					12,000.00
TOTAL							212,000.00

Approved by: Steliana Nedera, Resident Representative

28/10/2019